

6. Contributions des membres

| Église membre | M _i | B _{1i} | K ₁ | a | b | c | K _i | B _{1i} *K _i | G _i | B _i Neu | B _i 2021 | B _i Neu - B _i 2022 | | Clé de répartition adoptée | Église membre |
|---------------|-------------------|------------------------------|------------------------------|----------------------------------|------------------------|--------------------------------------|-------------------------------|---------------------------------|--------------------|--------------------|---------------------|------------------------------------------|------------|----------------------------|---------------|
| | Nombre de membres | Contribution sans correction | Facteur de l'Église (neutre) | Correction Indice des ressources | Correction financement | Correction proportion de protestants | Somme: K ₁ + a+b+c | Résultat intermédiaire | Clé de répartition | Contribution 2023 | Contribution 2022 | Écart en CHF | Écart en % | | |
| AG | 148'684 | 450'513 | 1.00 | 0.00 | 1.10 | -0.20 | 1.90 | 855'975 | 7.770% | 461'932 | 457'755 | 4'177 | 0.9% | 7.800% | AG |
| AI/AR | 22'222 | 67'333 | 1.00 | 0.00 | 1.10 | -0.20 | 1.90 | 127'933 | 1.161% | 69'040 | 63'782 | 5'258 | 8.2% | 1.166% | AI/AR |
| BE-JU-SO | 544'256 | 1'649'096 | 1.00 | -0.10 | 0.70 | 0.10 | 1.70 | 2'803'463 | 25.449% | 1'512'904 | 1'509'617 | 3'287 | 0.2% | 25.545% | BE-JU-SO |
| BL | 79'591 | 241'161 | 1.00 | 0.15 | 1.10 | -0.20 | 2.05 | 494'380 | 4.488% | 266'795 | 273'364 | -6'569 | -2.4% | 4.505% | BL |
| BS | 23'941 | 72'541 | 1.00 | 0.35 | 1.05 | -0.30 | 2.10 | 152'336 | 1.383% | 60'000 | 50'000 | 10'000 | 20.0% | 1.013% | BS |
| FR | 39'184 | 118'728 | 1.00 | -0.10 | 0.70 | -0.30 | 1.30 | 154'346 | 1.401% | 83'294 | 82'123 | 1'171 | 1.4% | 1.406% | FR |
| GE | 45'284 | 137'211 | 1.00 | 0.35 | 0.00 | -0.50 | 0.85 | 116'629 | 1.059% | 62'939 | 75'802 | -12'863 | -17.0% | 1.063% | GE |
| GL | 12'864 | 38'978 | 1.00 | -0.20 | 1.00 | -0.20 | 1.60 | 62'365 | 0.566% | 33'655 | 36'968 | -3'313 | -9.0% | 0.568% | GL |
| GR | 62'514 | 189'417 | 1.00 | -0.10 | 1.10 | -0.20 | 1.80 | 340'951 | 3.095% | 183'995 | 176'327 | 7'668 | 4.3% | 3.107% | GR |
| LU | 39'528 | 119'770 | 1.00 | 0.00 | 1.10 | -0.50 | 1.60 | 191'632 | 1.740% | 103'415 | 103'572 | -157 | -0.2% | 1.746% | LU |
| NE | 36'946 | 111'946 | 1.00 | -0.10 | 0.10 | -0.20 | 0.80 | 89'557 | 0.813% | 48'330 | 50'579 | -2'249 | -4.4% | 0.816% | NE |
| NW | 4'189 | 12'693 | 1.00 | 0.35 | 1.10 | -0.50 | 1.95 | 24'751 | 0.225% | 13'357 | 13'343 | 14 | 0.1% | 0.226% | NW |
| OW | 2'823 | 8'554 | 1.00 | 0.35 | 1.35 | -0.50 | 2.20 | 18'819 | 0.171% | 10'156 | 9'231 | 925 | 10.0% | 0.171% | OW |
| SG | 98'929 | 299'755 | 1.00 | -0.10 | 1.35 | -0.30 | 1.95 | 584'522 | 5.306% | 315'441 | 312'219 | 3'222 | 1.0% | 5.326% | SG |
| SH | 27'196 | 82'404 | 1.00 | -0.10 | 1.00 | -0.20 | 1.70 | 140'087 | 1.272% | 75'599 | 78'486 | -2'887 | -3.7% | 1.276% | SH |
| SO | 24'168 | 73'229 | 1.00 | -0.20 | 1.25 | -0.50 | 1.55 | 113'505 | 1.030% | 61'254 | 63'066 | -1'812 | -2.9% | 1.034% | SO |
| SZ | 17'500 | 53'025 | 1.00 | 0.40 | 0.70 | -0.50 | 1.60 | 84'840 | 0.770% | 45'785 | 47'356 | -1'571 | -3.3% | 0.773% | SZ |
| TG | 88'876 | 269'294 | 1.00 | -0.10 | 1.00 | -0.20 | 1.70 | 457'800 | 4.156% | 247'054 | 250'684 | -3'630 | -1.4% | 4.171% | TG |
| TI | 12'777 | 38'714 | 1.00 | 0.15 | -0.30 | -0.50 | 0.35 | 13'550 | 0.123% | 7'312 | 7'662 | -350 | -4.6% | 0.123% | TI |
| UR | 1'622 | 4'915 | 1.00 | -0.20 | 1.20 | -0.50 | 1.50 | 7'373 | 0.067% | 3'979 | 3'546 | 433 | 12.2% | 0.067% | UR |
| VD | 185'199 | 561'153 | 1.00 | 0.15 | 0.75 | -0.20 | 1.70 | 953'960 | 8.660% | 514'809 | 523'908 | -9'099 | -1.7% | 8.692% | VD |
| VS | 20'812 | 63'060 | 1.00 | -0.20 | 0.10 | -0.50 | 0.40 | 25'224 | 0.229% | 13'612 | 15'761 | -2'149 | -13.6% | 0.230% | VS |
| ZG | 16'042 | 48'607 | 1.00 | 0.50 | 1.80 | -0.30 | 3.00 | 145'821 | 1.324% | 78'693 | 76'808 | 1'885 | 2.5% | 1.329% | ZG |
| ZH | 396'876 | 1'202'533 | 1.00 | 0.35 | 1.35 | -0.20 | 2.50 | 3'006'333 | 27.291% | 1'622'382 | 1'613'773 | 8'609 | 0.5% | 27.394% | ZH |
| EMK | 5'123 | 15'523 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0 | 0.451% | 26'725 | 26'725 | 0 | 0.0% | 0.451% | EMK |
| Total | 1'957'146 | 5'930'153 | | | | | | 10'966'152 | 100% | 5'922'457 | 5'922'457 | | | | Total |

7. Sommes cibles et autres contributions

| | Clé de répartition | Contributions extraordinaires | Sommes cibles Institut | Sommes cibles EPER | Sommes cibles EPER | |
|----------|--------------------|-------------------------------|------------------------|--------------------|--------------------|----------|
| | 2023 | Centres fédéraux | Bossey | | Aide aux réfugiés | |
| | % | CHF | CHF | CHF | CHF | |
| AG | 7.800% | 36'658 | 4'680 | 191'011 | 80'724 | AG |
| AI/AR | 1.166% | 5'479 | 699 | 28'548 | 12'065 | AI/AR |
| BE-JU-SO | 25.545% | 120'062 | 15'327 | 625'593 | 264'384 | BE-JU-SO |
| BL | 4.505% | 21'173 | 2'703 | 110'321 | 46'623 | BL |
| BS | 1.013% | 4'762 | 608 | 24'810 | 10'485 | BS |
| FR | 1.406% | 6'610 | 844 | 34'442 | 14'556 | FR |
| GE | 1.063% | 4'995 | 638 | 26'026 | 10'999 | GE |
| GL | 0.568% | 2'671 | 341 | 13'916 | 5'881 | GL |
| GR | 3.107% | 14'602 | 1'864 | 76'083 | 32'154 | GR |
| LU | 1.746% | 8'207 | 1'048 | 42'763 | 18'072 | LU |
| NE | 0.816% | 3'835 | 490 | 19'985 | 8'446 | NE |
| NW | 0.226% | 1'060 | 135 | 5'523 | 2'334 | NW |
| OW | 0.171% | 806 | 103 | 4'200 | 1'775 | OW |
| SG | 5.326% | 25'033 | 3'196 | 130'436 | 55'124 | SG |
| SH | 1.276% | 5'999 | 766 | 31'261 | 13'211 | SH |
| SO | 1.034% | 4'861 | 621 | 25'329 | 10'704 | SO |
| SZ | 0.773% | 3'633 | 464 | 18'932 | 8'001 | SZ |
| TG | 4.171% | 19'606 | 2'503 | 102'158 | 43'173 | TG |
| TI | 0.123% | 580 | 74 | 3'024 | 1'278 | TI |
| UR | 0.067% | 316 | 40 | 1'645 | 695 | UR |
| VD | 8.692% | 40'855 | 5'215 | 212'876 | 89'964 | VD |
| VS | 0.230% | 1'080 | 138 | 5'629 | 2'379 | VS |
| ZG | 1.329% | 6'245 | 797 | 32'540 | 13'752 | ZG |
| ZH | 27.394% | 128'751 | 16'435 | 670'860 | 283'516 | ZH |
| EEM | 0.451% | 2'121 | 271 | 11'051 | 4'670 | EEM |
| TOTAL | 100% | 470'000 | 60'000 | 2'448'962 | 1'034'965 | TOTAL |