

## 7. Sommes cibles et autres contributions

|          | Clé de répartition | Contributions extraordinaires | Sommes cibles Institut | Sommes cibles EPER | Sommes cibles EPER |          |
|----------|--------------------|-------------------------------|------------------------|--------------------|--------------------|----------|
|          | 2022               | Centres fédéraux              | Bossey                 |                    | Aide aux réfugiés  |          |
|          | %                  | CHF                           | CHF                    | CHF                | CHF                |          |
| AG       | 7.729%             | 32'462                        | 4'637                  | 189'284            | 79'771             | AG       |
| AI/AR    | 1.077%             | 4'523                         | 646                    | 26'374             | 11'115             | AI/AR    |
| BE-JU-SO | 25.490%            | 107'057                       | 15'294                 | 624'233            | 263'073            | BE-JU-SO |
| BL       | 4.616%             | 19'386                        | 2'769                  | 113'037            | 47'638             | BL       |
| BS       | 0.844%             | 3'546                         | 507                    | 20'675             | 11'601             | BS       |
| FR       | 1.387%             | 5'824                         | 832                    | 33'958             | 14'311             | FR       |
| GE       | 1.280%             | 5'376                         | 768                    | 31'344             | 13'210             | GE       |
| GL       | 0.624%             | 2'622                         | 375                    | 15'286             | 6'442              | GL       |
| GR       | 2.977%             | 12'504                        | 1'786                  | 72'912             | 30'728             | GR       |
| LU       | 1.749%             | 7'345                         | 1'049                  | 42'827             | 18'049             | LU       |
| NE       | 0.854%             | 3'587                         | 512                    | 20'915             | 8'814              | NE       |
| NW       | 0.225%             | 946                           | 135                    | 5'517              | 2'325              | NW       |
| OW       | 0.156%             | 655                           | 94                     | 3'817              | 1'609              | OW       |
| SG       | 5.272%             | 22'141                        | 3'163                  | 129'104            | 54'409             | SG       |
| SH       | 1.325%             | 5'566                         | 795                    | 32'454             | 13'677             | SH       |
| SO       | 1.065%             | 4'472                         | 639                    | 26'078             | 10'990             | SO       |
| SZ       | 0.800%             | 3'358                         | 480                    | 19'582             | 8'252              | SZ       |
| TG       | 4.233%             | 17'778                        | 2'540                  | 103'659            | 43'685             | TG       |
| TI       | 0.129%             | 543                           | 78                     | 3'168              | 1'335              | TI       |
| UR       | 0.060%             | 251                           | 36                     | 1'466              | 618                | UR       |
| VD       | 8.846%             | 37'154                        | 5'308                  | 216'638            | 91'299             | VD       |
| VS       | 0.266%             | 1'118                         | 160                    | 6'517              | 2'747              | VS       |
| ZG       | 1.297%             | 5'447                         | 778                    | 31'760             | 13'385             | ZG       |
| ZH       | 27.248%            | 114'444                       | 16'348                 | 667'306            | 281'225            | ZH       |
| EEM      | 0.451%             | 1'895                         | 271                    | 11'051             | 4'657              | EEM      |
| TOTAL    | 100%               | 420'000                       | 60'000                 | 2'448'962          | 1'034'965          | TOTAL    |